



Ayuntamiento de Mixtla de Altamirano
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
del 1 de enero al 31 de diciembre de 2018

| Concepto | Egresos | | | | | |
|-----------------------------|------------------------|------------------------------------|---------------------------|------------------------|------------------------|-----------------------------|
| | Aprobado 1 | Ampliaciones / Reducciones 2 | Modificado 3 = (1 + 2) | Devengado 4 | Pagado 5 | Subejercicio 6 = (3 - 4) |
| Presidencia Municipal | \$438,774.00 | \$113,383.17 | \$550,157.17 | \$547,375.16 | \$547,375.16 | \$2,782.01 |
| Sindicatura | \$350,058.00 | \$98,377.30 | \$448,435.30 | \$446,205.30 | \$446,205.30 | \$2,230.00 |
| Regiduría | \$315,832.00 | \$126,147.24 | \$441,979.24 | \$439,967.24 | \$439,967.24 | \$2,012.00 |
| Secretaría del Ayuntamiento | \$247,982.00 | \$151,019.98 | \$399,001.98 | \$397,421.98 | \$397,421.98 | \$1,580.00 |
| Organos de Control Interno | \$231,340.00 | \$102,649.79 | \$333,989.79 | \$332,515.71 | \$332,515.71 | \$1,474.08 |
| Organos Auxiliares | \$377,847.00 | \$1,199,853.06 | \$1,577,700.06 | \$1,575,293.06 | \$1,546,416.00 | \$2,407.00 |
| Presidente Municipal | \$10,012,673.70 | \$1,828,894.09 | \$11,841,567.79 | \$10,479,359.29 | \$10,438,988.57 | \$1,362,208.50 |
| Dirección de Obras Públicas | \$40,012,590.80 | \$3,497,340.55 | \$43,509,931.35 | \$43,506,165.34 | \$43,391,654.67 | \$3,766.01 |
| Tesorería | \$628,210.00 | \$313,196.85 | \$941,406.85 | \$937,404.85 | \$937,404.85 | \$4,002.00 |
| Total del Gasto | \$52,613,307.50 | \$7,430,862.03 | \$60,044,169.53 | \$58,661,707.93 | \$58,477,949.48 | \$1,382,461.60 |



Maricela Domínguez Orea
 Presidente Municipal
 Mixtla de Altamirano, Ver.
 2018 2021

Ricardo Pérez Marrós
 Síndico Único Municipal
 Mixtla de Altamirano, Ver.
 2018 2021

Isauro Cuahua Temoxile
 Tesorero Municipal
 Mixtla de Altamirano, Ver.
 2018 2021



**H. AYUNTAMIENTO
 CONSTITUCIONAL
 MIXTLA DE ALTAMIRANO, VER.
 2018 2021
 REGIDURÍA ÚNICA
 MUNICIPAL**



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 TESORERÍA
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